

TOWNSHIP OF LOWER MERION
Department of Public Works

MEMORANDUM

TO: The President and Members of the Board of Commissioners
FROM: Douglas S. Cleland, Township Manager
SUBJECT: 2010 CIP
DATE: January 15, 2010

Attached you will find two spreadsheets which contain all capital projects with 2010 funding in the adopted 2010 – 2015 Capital Improvement Plan (CIP). One spreadsheet lists those 44 projects (characterized as “AA” projects), which are proceeding based on the following reasons:

- The project is either underway or under contract and/or in a phase of the project that cannot (or reasonably should not) be stopped, such as the masonry repairs to park structures.
- The project may be required by DEP to maintain our utilities such as sanitary sewer projects.
- If the project were delayed, there is a potential loss of alternative sources of funding such as the Five Points Intersection project.

The other spreadsheet lists those 22 projects that remain, which are currently on hold (characterized as “AB” projects).

Staff has prepared and will be providing information at upcoming Board and/or Public Works Committee meetings to provide greater detail on those projects that are on hold. It will be up to the Board to then determine if those projects should remain on hold. If not, they will proceed as adopted in the 2010 – 2015 CIP.

This memo (and charts) has been placed on the Township website.

As always, if you have any questions on this matter, please contact me at your convenience.

Attachment

cc: Donald K. Cannon, Director of Public Works