

**2010 CIP "AB PROJECTS"
STATUS: ON HOLD**

(\$ Thousands)

	CIP #	PAGE #	2010 CIP PROJECTS	2009 Carryover	2010 Total Budget¹	2010 Township Funds	2010 County	2010 State	2010 Federal	2010 Other	Comments
1	4030	8	Economic Development Program Implementation		\$ 50	\$ 50					Matching funds/seed money for business districts sidewalk/parking lot sweeper and other unidentified projects
2	4054	9	Bala Avenue Streetscape Improvements		\$ 330	\$ 165				\$ 165	Still awaiting alternative funding from City & State
3	4061	13	Library Systems Remote Storage & Technology Update		\$ 150	\$ 150					System-wide Telephone System: After further evaluation, staff recommends delaying project to 2011
4	4081	19	Bala Cynwyd Library Renovations		\$ 200	\$ 200					Project includes urgent roof and HVAC replacement. Also, proceeding to Bala Library next would allow delay in filling vacancies.
5	4090	26	City Avenue Streetscape Improvements		\$ 85	\$ 85					Awaiting alternative sources of funding
6	4210	32	Rotomilling and Road Reconstruction		\$ 1,000	\$ 1,000					Delay will impact future maintenance costs and roadway conditions
7	4215	37	Municipal Parking Lot Repair	\$ 80	\$ 130	\$ 50					\$80,000 to complete existing contracts; \$50,000 on hold/deferred maintenance
8	4218	40	Intersection Improvements Spring Mill and Conshohocken State		\$ 220	\$ 43				\$ 177	Potential loss of alternative source of funding
9	4235	49	Parking Meter Replacement		\$ 675	\$ 675					Probable loss of up to 1/2 of existing meters through re-certification process
10	4405	52	Fire Companies Facilities Project		\$ 250	\$ 250					Floor repairs (ladder bay) at Bryn Mawr Fire Company and replacement of HVAC system at Union Fire
11	4413	55	Mobile Video Recorder Replacement Program		\$ 50	\$ 50					Existing recorders regularly malfunctioning due to age and environmental conditions
12	4455	57	Comfort Station Replacement and Renovation	\$ 165	\$ 400	\$ 235					\$165,000 to complete 2009 contracts for McMoran; Bala Cynwyd Station design on hold (\$235,000)
13	4458*	58	Parks Facilities Improvements	\$ 40	\$ 240	\$ 200					\$40,000 to complete existing contracts; \$200,000 on hold/deferred maintenance (See page 2 for further detail)
14	4461*	60	Parks Master Site Plan Implementation		\$ 269	\$ 102		\$ 25	\$ 111	\$ 31	(See page 2 for further detail)

¹ 2010 Total Budget includes 2009 carryover funds that had been previously anticipated to be spent during 2009.

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15	4475	64	Montgomery County Open Space Program		\$ 325	\$ 109	\$ 216			Highland Avenue Project awaiting County approval. Alternatively, use for Cynwvd Trail
16	4477	65	Bicycle and Pedestrian Path System Implementation		\$ 40	\$ 40				Deferred except for Share the Road signs and bike friendly storm water grates.
17	4489*	69	Ashbridge Memorial Park Master Plan Implementation	\$ 260	\$ 680	\$ 420				Deferred maintenance/upgrades (See below for further detail)
18	4490	70	Material Storage Area		\$ 235	\$ 235				Continued delay will have adverse environmental & operational impact
19	4497	76	Ashburn Shade Structure		\$ 35	\$ 35				Sun and foul ball protection for children using tot lot
20	4701	79	Construction of Public Sanitary Sewer/Righters Ferry Road		\$ 326				\$ 326	To be paid by property owners when commercial properties are developed.
21	4009	1	Geographic Information System		\$ 20	\$ 20				After further evaluation, staff recommends delaying project to 2011.
22	4026	6	Information Services Master Plan		\$ 260	\$ 260				Necessary upgrades and/or replacements of IS operating systems in various departments; hardware replacements throughout the Township

\$ 545 \$ 5,970 \$ 4,374 \$ 216 \$ 25 \$ 111 \$ 699

4458- Park Facilities Improvements: Infrastructure, buildings and facilities maintenance repairs and upgrades.

2009 Carryover to 2010: Rebuild one set of stone steps in General Wayne Park - contract executed; rebuild one set of steps in McMoran Park - contract executed

2010: Playground surfacing replenishment; equipment repair/replacement; miscellaneous fencing repair/replacement; miscellaneous sidewalk repair/replacement
Rebuild General Wayne Park tennis court retaining wall
Dig new well in Flat Rock Park for comfort station and connect to new sanitary sewer line.

4461- Park Master Site Plan Implementation: Implement recommendations contained in park master plans.

2010: Completely rebuild Wynnewood Valley Park Garden for the Blind into fully-accessible sensory garden. \$111,000/CDBG funds and \$31,000/private grant funds are nearing their expiration date. Accessibility and landscaping improvements at General Wayne Park with state grant funding. Grant expires at the end of 2010 and has already been extended once.

4489- Ashbridge Park Master Plan Implementation: Implement recommendations contained in Ashbridge Park master plan

2009 Carryover to 2010: Build new playground with new playground equipment for two age groups (2 - 5) and (5-12)

2010: Remove Montgomery Avenue access; widen access from Airdale Rd. and improve parking lot.

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