

**2010 CIP "AA" PROJECTS
STATUS: PROCEED**

(\$ Thousands)

	CIP #	PAGE #	2010 CIP PROJECTS	2009 Carryover	2010 Total Budget ¹	2010 Township Funds	2010 County	2010 State	2010 Federal	2010 Other	Comments
1	4021	2	Ardmore Transit		\$ 4,750	\$ 900	\$ 50	\$ 1,000	\$ 2,800		Under agreement
2	4025*	5	Facility Improvements		\$ 125	\$ 125					Required repairs to Township-owned structures (See page 2 for further detail)
3	4057	10	Automated Fuel Management System	\$ 20	\$ 20						Under contract; close out contract
4	4058	11	Glanraffon Creek Project		\$ 200	\$ 200					Required by DEP permit
5	4084	22	Ludington Library Renovations		\$ 7,250	\$ 6,850				\$ 400	Under contract; moving forward
6	4086	24	Emergency Generator - Koegel Public Works Facility	\$ 115	\$ 210	\$ 95					Under contract; moving forward
7	4087	25	Roof Repairs and Replacement - County Line Complex		\$ 187	\$ 187					Essential repair
8	4091	27	Transfer Station Inbound Scale		\$ 35	\$ 35					Essential repair/replacement
9	4202	28	River Road Bridge Construction		\$ 25	\$ 1		\$ 4	\$ 20		Close out contract
10	4203	29	Union Avenue Bridge		\$ 3,244	\$ 162		\$ 487	\$ 2,595		Under contract
11	4204	30	Pennswood Road Bridge		\$ 230	\$ 50		\$ 180			Under contract
12	4207	31	Closed-Loop Traffic Signal System - Montgomery Avenue		\$ 818	\$ 8			\$ 810		Close out contract
13	4211	33	Sidewalk Replacement		\$ 40	\$ 40					Required repair of pedestrian safety hazard
14	4212	34	Curb Ramps		\$ 50				\$ 50		No Township funding required
15	4216	38	Rock Hill Road / Belmont Avenue Trans. Program		\$ 30	\$ 30					Necessary work to complete State/Federal process and keep project on the PaDOT TIP.
16	4224	42	Intersection Improvements - Township Wide		\$ 10	\$ 10					Funds needed to address critical issues as they develop
17	4225	43	Transfer Station Improvements	\$ 5	\$ 35	\$ 30					Close out contract
18	4228	44	Ardmore Avenue / Lancaster Avenue Realignment		\$ 600	\$ 400	\$ 200				Under contract (if BOC approves on 1/20/10)
19	4229	45	Anderson Avenue Underpass		\$ 900	\$ 50		\$ 850			Potential loss of alternative funding
20	4231	47	Five Points Intersection		\$ 1,190	\$ 250				\$ 940	Out to bid - alternative funding
21	4402	50	Fire Service Communications		\$ 180			\$ 180			No Township funding required
22	4459	59	Basketball Court/Utility Court Reconstruction	\$ 16	\$ 16						\$16,000 to close out contract
23	4466	61	Park Tree Inventory & Planting		\$ 5			\$ 5			Grant funding
24	4491	71	Flat Rock Park Boating Improvements		\$ 150	\$ 61		\$ 89			Under contract
25	4493	73	Shortridge Park Streambank Stabilization	\$ 10	\$ 10						\$10,000 to close out contract
26	4494	74	Linwood and Athens Avenue Park		\$ 290	\$ 76			\$ 214		Under contract
27	4495	75	Cynwyd Trail		\$ 2,179	\$ 510	\$ 1,039	\$ 600	\$ 20	\$ 10	Design and construction of main trail, emergency access and storm water system. Township funding is required match

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28	4652	77	Storm Water Facilities Management Program		\$ 600	\$ 600				Identified essential storm water infrastructure improvements
Sanitary Sewer Capital Projects										
29	4706	81	Infiltration / Inflow Program		\$ 180	\$ 180				Required repair/upgrades of public utility to ensure compliance with DEP permits and contracts with Philadelphia
30	4707	82	Sanitary Sewer Replacement Fund		\$ 240	\$ 240				
31	4708	83	Philadelphia Capital Contributions		\$ 352	\$ 327			\$ 25	
32	4711	84	Emergency Generator Upgrade		\$ 120	\$ 120				
33	4713	85	Belmont Pumping Station Force Main Replacement and Misc Station Upgrades		\$ 1,000	\$ 500			\$ 500	
34	4714	86	Gulph Creek / Ardmore Pumping Station Studies		\$ 35	\$ 35				
35	4715	87	Bryn Mawr Train Station Area Sewer Replacement		\$ 55	\$ 55				
36	4719	89	Manhole Reconstruction Fund		\$ 70	\$ 70				
37	4729	91	Hollow Road Pump Station Headwall Flume Restoration		\$ 119	\$ 119				
38	4731	92	Gulph Creek Interceptor Inspection and Lining	\$ 17	\$ 184	\$ 167				
39	4732	93	Cynwyd Pump Station Grit Conveyor and Screw		\$ 161	\$ 161				
40	4734	94	Sewer Department Facilities Feasibility Study	\$ 22	\$ 22					Close out contract
41	4718	88	Slip Lining Reconstruction Fund	\$ 100	\$ 226	\$ 126				#4178, #4723 and #4733 were bid as one project. 2009 carryover funds are to close out contract; 2010 funds are for required repair/upgrades of public utility.
42	4723	C12	Indian Creek Interceptor Inspection and Slip Lining	\$ 45	\$ 45					#4178, #4723 and #4733 were bid as one project. 2009 carryover funds are to close out contract
43	4733	C16	Sprague Road Slip Line and Manhole Restoration	\$ 60	\$ 60					#4178, #4723 and #4733 were bid as one project. 2009 carryover funds are to close out contract
44	4728	C14	Spring Mill Pump Station Improvements to Wet Well	\$ 12	\$ 12					Close out contract
			\$ 422	\$ 26,260	\$ 12,770	\$ 1,289	\$ 3,395	\$ 6,509	\$ 1,875	

4025 - Facility Improvements

2010: Replacement of roofs at the Koegel Public Works Complex (Dog Pound, Highway Storage Garage, Transfer Station, Highway/Parks); partial roof replacement at TAB/PSB
 Installation of emergency lighting fixtures with LED energy efficient units in various facilities; HVAC replacement at Ardmore Avenue Community Center
 Exterior stair replacement at the PALM facility

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